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at 12:30 o'clock P M

APR 12 2022

BECKY LANDRUM  
County Clerk, Hunt County, Tex.  
By

Budget Amendments

Packet# 00591

BA# 1839-1847

The attached Budget Amendments were approved this date:

Stacy Sehl  
Hunt County  
1st Asst. Auditor

903.408.4120  
903.408.4280 Fax

Post Office Box 1097  
Greenville, TX  
75403-1097

Date 4-12-22

Commissioner Pct#1 – Mark Hutchins

Commissioner Pct#2 – Randy Strait

Commissioner Pct#3 – Phillip A. Martin

Commissioner Pct#4 – Steven Harrison

Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl  
Stacy Sehl  
1st Assistant Auditor

PACKET: 00591-BA COMM CRT 04/12/22

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
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Budget Adj. # 001839							
10 611-2800-7600	4/12/2022	ADJ COMP TIME D.UZI	10,750.00-	2,000,000.00	126,795.78-	1,824,468.22	1,824,468.22
CONTINGENCY EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 621-0500-1122	4/12/2022	ADJ COMP TIME D.UZI	8,930.00	0.00	0.00	8,930.00	8,930.00
OVERTIME COMP PAY							
DEPT: 196 DIST COURT							
10 621-0500-1230	4/12/2022	ADJ COMP TIME D.UZI	1,094.00	27,287.00	0.00	28,381.00	16,777.47
RETIREMENT							
DEPT: 196 DIST COURT							
10 621-0500-1221	4/12/2022	ADJ COMP TIME D.UZI	683.00	24,401.00	0.00	25,084.00	14,097.49
FICA							
DEPT: 196 DIST COURT							
10 621-0500-1240	4/12/2022	ADJ COMP TIME D.UZI	19.00	712.00	0.00	731.00	410.16
UNEMPLOYMENT INS							
DEPT: 196 DIST COURT							
10 621-0500-1250	4/12/2022	ADJ COMP TIME D.UZI	24.00	2,214.00	0.00	2,238.00	703.19
WORKERS COMP							
DEPT: 196 DIST COURT							
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Budget Adj. # 001840							
10 611-2800-7600	4/12/2022	FUND ELECT ADMIN B	15,000.00-	2,000,000.00	126,795.78-	1,824,468.22	1,824,468.22
CONTINGENCY EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 615-3400-3110	4/12/2022	FUND ELECT ADMIN B	15,000.00	35,940.00	11,330.00	62,270.00	9,198.34
OPERATING SUPPLIES							
DEPT: ELECTIONS ADMIN							
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Budget Adj. # 001841							
10 611-2800-7600	4/12/2022	FUND WINDOW MOCKUP	11,675.00-	2,000,000.00	126,795.78-	1,824,468.22	1,824,468.22
CONTINGENCY EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 611-6500-2233	4/12/2022	FUND WINDOW MOCKUP	11,675.00	0.00	0.00	11,675.00	0.00
CT.HOUSE CAPITAL IMPROVEMENTS							
DEPT: CAPITAL IMPROVEMENT							
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Budget Adj. # 001842							
10 512-2800-508	4/12/2022	SO 2020 TAHOE VIN40	1,538.70	0.00	65,773.53	67,921.40-	1,875.00
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							

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Budget Adj. # 001842							
10 631-2000-2232	4/12/2022	SO 2020 TAHOE VIN40 VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	1,538.70	180,000.00	39,304.85	220,843.55	151,847.29
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Budget Adj. # 001843							
10 512-2800-508	4/12/2022	CST4 2015 TAHOE VIN INSURANCE CLAIM PROCEEDS DEPT: GENERAL ADMINISTRATIVE	609.17	0.00	65,773.53	67,921.40-	1,875.00
10 631-2700-2231	4/12/2022	CST4 2015 TAHOE VIN EQUIPMENT REPAIR & MAINT DEPT: CONSTABLE 4	609.17	0.00	8,283.58	8,892.75	8,287.15
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Budget Adj. # 001844							
10 511-3200-508	4/12/2022	2021 EMPLOYER REWAR TAC - HEALTY COUNTY DEPT: PERSONNEL-LOSS CNTRL	90.00	90.00-	0.00	180.00-	90.00-
10 611-3200-2155	4/12/2022	2021 EMPLOYER REWAR EMPLOYEE FLU VACCINE DEPT: PERSONNEL-LOSS CNTRL	90.00	6,000.00	0.00	6,090.00	3,010.00
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Budget Adj. # 001845							
10 612-1600-1121	4/12/2022	EMP MOVE TO HR FROM EMPLOYEES SALARY DEPT: TREASURER	45,352.00-	130,352.00	0.00	85,000.00	43,229.14
10 611-3200-1121	4/12/2022	EMP MOVE TO HR FROM EMPLOYEES SALARY DEPT: PERSONNEL-LOSS CNTRL	45,352.00	38,562.00	0.00	90,000.00	49,656.94
10 612-1600-1230	4/12/2022	EMP MOVE TO HR FROM RETIREMENT DEPT: TREASURER	5,560.00-	24,919.00	0.00	19,359.00	10,072.59
10 611-3200-1230	4/12/2022	EMP MOVE TO HR FROM RETIREMENT DEPT: PERSONNEL-LOSS CNTRL	5,560.00	13,023.00	0.00	19,329.00	11,147.41
10 612-1600-1221	4/12/2022	EMP MOVE TO HR FROM FICA DEPT: TREASURER	3,469.00-	15,733.00	0.00	12,264.00	6,010.08
10 611-3200-1221	4/12/2022	EMP MOVE TO HR FROM FICA DEPT: PERSONNEL-LOSS CNTRL	3,469.00	8,126.00	0.00	12,061.00	6,759.55

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Budget Adj. # 001845							
10 612-1600-1240	4/12/2022	EMP MOVE TO HR FROM UNEMPLOYMENT INS. DEPT: TREASURER	95.00-	420.00	0.00	325.00	194.10
10 611-3200-1240	4/12/2022	EMP MOVE TO HR FROM UNEMPLOYMENT INS DEPT: PERSONNEL-LOSS CNTRL	95.00	340.00	0.00	448.00	261.53
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Budget Adj. # 001846							
10 611-2800-7600	4/12/2022	EXT BENF & SALARY H CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	7,311.00-	2,000,000.00	126,795.78-	1,824,468.22	1,824,468.22
10 611-3200-1121	4/12/2022	EXT BENF & SALARY H EMPLOYEES SALARY DEPT: PERSONNEL-LOSS CNTRL	6,086.00	38,562.00	0.00	90,000.00	49,656.94
10 611-3200-1230	4/12/2022	EXT BENF & SALARY H RETIREMENT DEPT: PERSONNEL-LOSS CNTRL	746.00	13,023.00	0.00	19,329.00	11,147.41
10 611-3200-1221	4/12/2022	EXT BENF & SALARY H FICA DEPT: PERSONNEL-LOSS CNTRL	466.00	8,126.00	0.00	12,061.00	6,759.55
10 611-3200-1240	4/12/2022	EXT BENF & SALARY H UNEMPLOYMENT INS DEPT: PERSONNEL-LOSS CNTRL	13.00	340.00	0.00	448.00	261.53
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Budget Adj. # 001847							
10 611-2800-7600	4/12/2022	FUND OPERATING LINE CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	4,000.00-	2,000,000.00	126,795.78-	1,824,468.22	1,824,468.22
10 611-3200-3110	4/12/2022	FUND OPERATING LINE OPERATING SUPPLIES DEPT: PERSONNEL-LOSS CNTRL	4,000.00	4,550.00	0.00	8,550.00	6,113.96
					TOTAL NO. ADJUSTMENTS--REVENUE:	3	2,237.87
					TOTAL NO. ADJUSTMENTS--EXPENSE:	28	2,237.87
						4,475.74	

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Budget Adj. # 001847 -----

\*\*\* NO WARNINGS \*\*\*

\*\*\* NO ERRORS \*\*\*

\*\*\* END OF REPORT \*\*\*